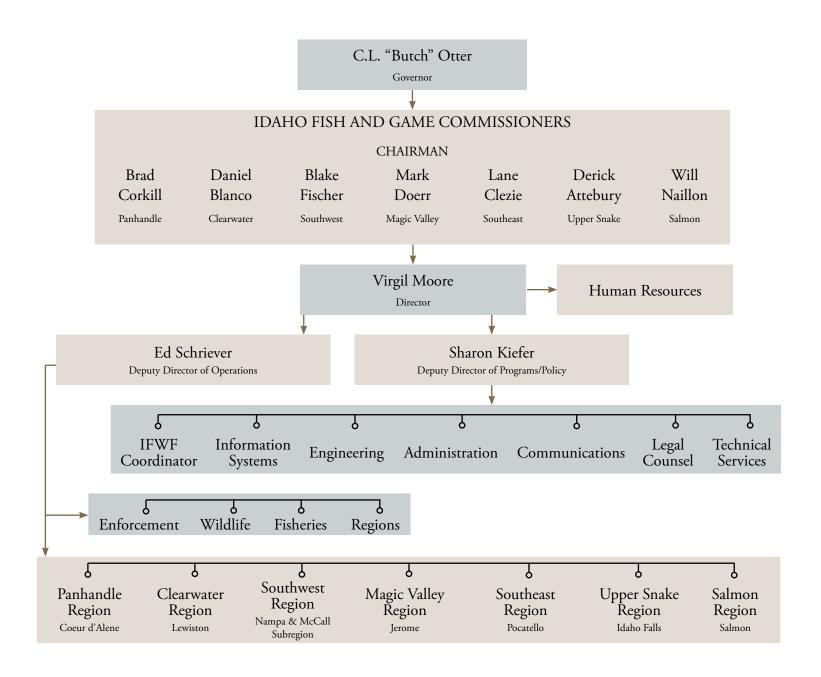


2015 Idaho Fish and Game Organizational Chart



IDAHO FISH AND GAME: Director's Report to the Commission

Fiscal Year 2015: July 1, 2014 - June 30, 2015

Agency Overview:

The Idaho Legislature created the Idaho Department of Fish and Game in 1899. In 1938, by voter initiative, the Idaho Fish and Game Commission was created to administer the state's wildlife policy and oversee the department.

Commissioners are appointed by the governor from the seven administrative regions of the department and serve staggered, four-year terms. The commission holds most of the regulatory authority for fish and wildlife management.

The director, Virgil Moore, is appointed by the commission and serves as secretary to the commission and leader of the department.

Fish and Game's 558 classified employees are divided into six bureaus: fisheries, wildlife, enforcement, communications, engineering and administration. Each bureau has both operations and program staff. Regional supervisors lead and direct staff conducting on-the-ground operations in seven regional offices and one sub-regional office. Bureau chiefs lead and direct Boise program staff members, who set and manage statewide program goals to be carried out in the field. This also includes hatcheries, research, fish and wildlife health, intergovernmental and interagency programs.

Fish and Game's 2015 Strategic Plan approved by the commission describes the goals, desired outcomes and objectives of the department.

Mission:

All wildlife, including all wild animals, wild birds and game fish, within the state of Idaho, is herby declared to be the property of the State of Idaho. It shall be preserved, protected, perpetuated, and managed. It shall be only captured or taken at such times or places, under such conditions, or by such means, or in such manner, as will preserve protect, and perpetuate such wildlife, and provide for the citizens of this state, and as by law permitted to others, continued supplies of such wildlife for hunting, fishing, and trapping."

Strategic Goals:

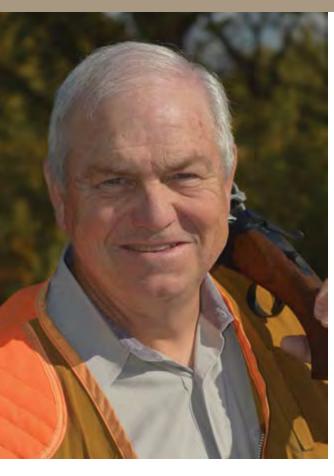
- Sustain Idaho's fish and wildlife and the habitats upon which they depend.
- Meet the demand for hunting, fishing, trapping and other wildlife recreation.
- Improve public understanding of and involvement in fish and wildlife management.
- Enhance the capability of the department to manage fish and wildlife and serve the public.

Finance:

Idaho Fish and Game is funded by license and tag sales, federal and private grants, contracts, and the sale of wildlife license plates. Unlike most other state agencies, Idaho Fish and Game does not receive any general tax dollars.

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Virgil Moore, Director IDFG

his is a good time to be a hunter or angler in Idaho. Our deer populations these past couple of seasons are some of the best we've seen in 20 years and our elk populations are rebounding too. To put it simply, I am excited by what we are seeing on the hillside and in the stream.

Harvest numbers are still coming in from the 2015 hunting season but I want to share a couple of stats from 2014 to help explain;

- 61,200 deer were harvested in 2014, the most since 1992 and hunter success rate overall was **40 percent**,
- 20,700 elk were taken in 2014, the most since 2005 and hunter success rate overall was **24 percent.**

When I became director nearly five years ago, I said doubling down on deer and elk management would be a top priority. The figures I just cited show that our efforts, coupled with help from Mother Nature, are making progress but we still have more work to do to reduce predator impacts in some of our core elk hunting areas and to improve habitat. While increasing deer and elk populations are good news to hunters, they can also lead to increased crop damage and we are working hard with landowners to minimize wildlife-related damage and we have more work to do here as well.

On the fishing side, our salmon and steelhead runs continue to provide high quality opportunity for tens of thousands of anglers.

Since 2008, anglers spend about 1.8
 million hours fishing for salmon and
 steelhead each year. Indeed there is a
 place in Idaho to fish for salmon and
 steelhead almost every day of the year.

Our top priority at Fish and Game is managing fish and wildlife so the people of our state can enjoy excellent hunting, fishing and trapping opportunities. But with each passing year, more of our time and your resources are spent working to keep various species off the Endangered Species Act list. This too is a priority because ESA listings potentially affect us all—impacting our state authority to manage our wildlife, limiting hunting and trapping and use of public lands.

Our work in these areas is paying off. The U.S. Fish and Wildlife recently announced ESA designations are not warranted for sage-grouse, wolverines, the Southern Idaho ground squirrel, and the Columbia spotted frog. In making its decision, the Service cited among other things, the comprehensive species management plans developed by Fish and Game staff with other stakeholders, under Governor Otter's leadership.

I am hopeful that in the next few months we will see a delisting rule for Yellowstone area grizzly bears and bull trout that are appropriate given the size and stability in populations of game animals.

Resident license and tag fees were last increased in 2005, more than a decade ago. Since then, Fish and Game's operation costs increased 22 percent due to inflation. We have managed higher costs by reducing the number of full-time employees, and cutting operations.

We are stocking fewer trout and conducting fewer game and fish population surveys then we did a decade ago.

We also raised additional revenue by using the Fish and Game Commission discount authority to create the "second tag discount" for unsold nonresident deer and elk tags. In two years, discounted second tags raised \$1.6 million in revenue and resident hunters bought 63 percent of those discounted nonresident tags.

While our revenue situation has slightly improved over the last two years, Fish and Game must have stable consistent funding each year in order to best serve our hunting, fishing and trapping public. Consistent funding enables us provide effective fish and wildlife management and conservation even in years when nature throws curveballs that negatively affect license sales.

Stable funding is one of many challenges we face going forward (more are outlined on the following page). The purpose of this report is to demonstrate to commissioners and to the public how we are using your license dollars to manage and conserve your wildlife.

I speak for the entire Fish and Game staff when I say it is an honor working for the people of Idaho. Our hunters, anglers and trappers have always been the backbone and muscle of wildlife conservation in Idaho. And we will always to strive to provide the best hunting, fishing and trapping opportunities possible while meeting our legal mandate to "preserve, protect, perpetuate and manage all of Idaho's fish and wildlife.

Virgil Moore, Director

Idaho Department of Fish and Game

CHALLENGES

State Sovereignty over Wildlife

Demands and issues facing Idaho Fish and Game (i.e. endangered species, habitat loss, etc.) are much greater than they were when the Fish and Game Mission was created in 1938 and the challenges will continue to grow. Healthy wildlife populations and the ability to conduct active scientific management across the landscape are key to maintaining state sovereignty over wildlife and its management.

Managing Demands

Fish and Game is spending much time and resources working to keep Idaho species off the Endangered Species list. This work is vital both to our economy and to managing wildlife. Hunting and Fishing license revenue improved slightly in 2015 thanks to increased hunter participation. But stable, consistent funding is needed each year in order best serve Idaho, and in particular, our hunting and fishing public by providing effective fish and wildlife management and conservation even in years when nature throws curveballs that affect license sales.

Meeting Public Expectations

Constant dialogue with hunters, anglers, trappers, other wildlife enthusiasts and private landowners is required to exchange information and ideas to better understand the public's desires and to provide effective management, public access and participation.

Promoting and Sustaining Idaho's Outdoor Heritage

Idahoans love the outdoors and hunting, fishing and trapping are woven into the fabric of our state's rich outdoor heritage. In 2012, Idaho voters reaffirmed the Fish and Game mission by overwhelming approving a constitutional amendment (75 percent of voters) preserving the public's right to hunt, fish and trap. The amendment also states that these are the preferred methods for managing Idaho's wildlife. In order to counter threats from antihunting and anti-trapping groups, Idaho Fish and Game will work with hunters, anglers and trappers to re-energize and promote the legacy of the Sportsman Conservationist to build participation and to ensure hunting, fishing and trapping continue for recreation, conservation and wildlife management in Idaho.

Fish and Wildlife Held in Public Trust

All wildlife in Idaho belongs to the citizens of this state. It is held in trust by the State of Idaho for the benefit of its people. As the managers of that Public Trust, it is Fish and Game's statutory responsibility to preserve, protect, perpetuate and manage all wildlife for the people of Idaho and to provide continued supplies for hunting, fishing and trapping.



DIRECTOR'S OFFICE SPENDING: \$2,486,083

The director functions as the secretary of the Idaho Fish and Game Commission and is responsible for carrying out the policies adopted by the commission. The office also coordinates with the Idaho Legislature, other state and federal agencies, and the public.

The director and his immediate support staff:

 Fish and Game human resources allows the department to operate with delegated authority from the state Division of Human Resources and provides in-house expertise to manage the department's workforce.

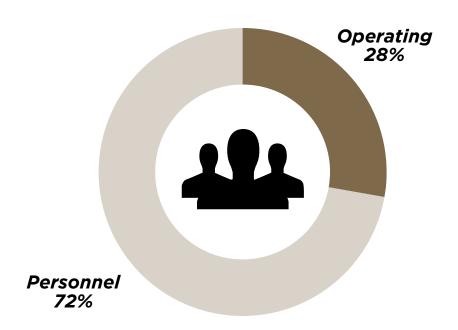
Two deputy directors and additional related administrative support staff:

- Deputy director of operations oversees the law enforcement, wildlife, and fisheries bureaus and seven geographic regions.
- Deputy director of programs and policy oversees information systems, engineering, administration, communications, technical services, legal counsel and intergovernmental policy coordination.

Budget also covers:

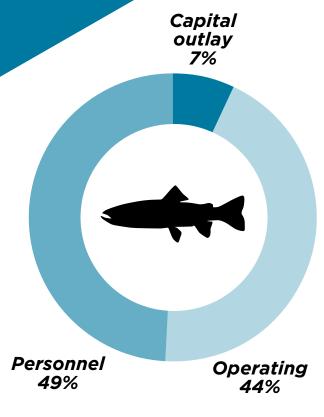
- Expenses of seven commissioners and the Fish and Game representative on the board of Outfitters and Guides.
- Environmental staff biologists.
- Staff support for Idaho Fish and Wildlife Foundation.
- Two deputy attorneys general.

20 full-time equivalents



FISHERIES SPENDING: \$32,804,553





he Fisheries Bureau inventories, monitors and manages Idaho's fish resources. It manages angling opportunities for about 40 species of game fish in lakes, rivers, streams, ponds and reservoirs. Fisheries staff is divided among: fishing and boating access; fish habitat management; fish health management; fish marking; fish population management; fish screens and diversions; monitoring, evaluation and special projects; regional support and coordination; and resident fish hatcheries.

Highlights

- Department-operated fish hatcheries reared and released nearly 31 million fish. Annual releases target a variety of fish management needs around the state including put-grow-and-take (generally juvenile fish), put-and-take (catchables), conservation, as well as varied mitigation programs for both resident and anadromous fish.
- Chinook salmon season opened on the Upper Salmon River in June, with the river being open to anglers from just upstream of the Middle Fork Salmon River to above Stanley for the first time in nearly 40 years - about 184 miles of river.

- A limited coho salmon fishery was opened on the Clearwater River, marking the first time in over 30 years that a coho-specific fishery was opened.
- Steelhead anglers fished 198,034 anglerdays to harvest 43,469 summer steelhead from the Clearwater, Snake and Salmon Rivers.
- Springfield Fish Hatchery, the newest addition to Fish and Game's hatchery system, produced and released the first production group of Snake River sockeye salmon in May. The 211,000 smolts released will return to Idaho as adults in 2017 and 2018 and further bolster conservation efforts for Snake River sockeye salmon.
- Provided technical input to the U.S.
 Fish and Wildlife Service (USFWS) on the status of bull trout in Idaho, and commented (through Office of Species Conservation) on draft bull trout recovery planning documents produced by USFWS. The final recovery plan is expected to be released in September 2015.
- Worked extensively with the public to develop proposals for 2016-2018 fishing regulations. Opportunities to give input

- included public meetings, open houses, and website comment forms; nearly 1,400 individual responses were recorded during this scoping period. The resulting rule change proposals will undergo additional public review and comment prior to Commission approval.
- Continued to increase or restore aquatic and riparian habitat and reconnect floodplain, including 730 feet of new kokanee spawning gravels in a Lake Pend Oreille tributary, a new meandering stream channel into the new Wellness Pond in Pocatello, replacement of a fish barrier with a bridge in Custer County that opened up 7.5 miles of cold water habitat in Bayhorse Creek, and 400 feet of new lateral rearing side channel habitat in the upper Lemhi.
- A new access area was opened on the Little Salmon River, primarily providing river access for salmon and steelhead anglers.

Activities by Major Program

Fishing and Boating Access

6.5 full-time equivalents

 Manage more than 350 fishing and boating access sites statewide owned or managed by Fish and Game. Our recently completed Idaho Fishing and Boating Access Guide lists all locations and amenities including ramps, toilets, ADA accessibility and campsite availability.

Anadromous Fish Hatcheries

34.5 full-time equivalents

- Fish and Game manages 10 salmon and steelhead hatcheries built as mitigation for losses from hydropower projects in the Snake River drainage.
- These hatcheries produce about 10 million Chinook salmon, 5 million steelhead and one million sockeye salmon for release annually.

Fish Habitat Management

3.75 full-time equivalents

- Assess, catalogue and prioritize opportunities to improve fish habitat for resident and anadromous species.
- Design, contract and implement fish habitat improvements, such as stream bank stabilization, riparian plantings and tributary reconnects.

Fish Health Management

7.75 full-time equivalents

 This program diagnoses and prescribes treatments to control or eliminate diseases in hatchery fish, investigates fish kills and transportation of fish by outside entities.

Fish Marking

0.1 full equivalent and contracted services.

- Fish marking staff handles 15 million salmon and steelhead annually.
- Marking allows anglers to harvest hatchery raised salmon and steelhead without jeopardizing wild stocks, and it allows both upstream and downstream migration and survival monitoring and timing.

Fish Population Management

38.6 full-time equivalents

- Collect and maintain information for fishery management decisions on mountain lakes, lowland lakes and reservoirs, and rivers and streams.
- Manage populations of native and introduced fish to maintain diverse sport fishing opportunities.

Fish Screens and Diversions

11.7 full-time equivalents

- Operate and maintain 230 fish screens, 307 pump intake screens, three formal fishways and numerous rock step pool fishways to perpetuate anadromous fish in the Salmon and Clearwater basins.
- Screening to protect resident fish populations and to provide technical assistance to landowners and local agencies.

Monitoring, Evaluation and Special Projects

24.7 full-time equivalents

- Develop tools to improve the management of native fish populations and sport fisheries.
- Current work focuses on improving return of stocked trout to the creel; developing new genetic tools to improve the identification and management of native fish populations and hatchery-supported fisheries; investigating methods to improve the abundance of ESA-listed and other fish species, and managing avian predation impacts on fish populations.

Regional Support and Coordination

14.4 full-time equivalents

 Support for anadromous and resident fish management, program research, monitoring and evaluation, fish hatcheries and fish health.

Resident Fish Hatcheries

27.2 full-time equivalents

 Operate 10 hatcheries that produce resident fish for stocking in more than 500 lakes, reservoirs and streams.

Regional Fisheries

Fisheries population management is done at the regional level. Coordination occurs with anadromous and resident species managers at headquarters.

Regional fish management staff duties include:

- Fishery surveys and inventories
- Fishery population management
- Administration and oversight
- Technical guidance
- Habitat management
- Angler/aquatic education

Panhandle Region

 Provides about 5,414 miles of fishing water, numerous high mountain lakes, 52 lowland lakes, reservoirs and ponds and 14 "family fishing waters."

Clearwater Region

 Provides more than 7,728 miles of streams for fishing, 18 lowland lakes, reservoirs, ponds, high mountain lakes and eight "family fishing waters."

Southwest Region (including McCall Subregion)

 Provides about 8,352 miles of flowing water, 28 lowland lakes, reservoirs, ponds, many high mountain lakes and 18 community ponds and "family fishing waters."

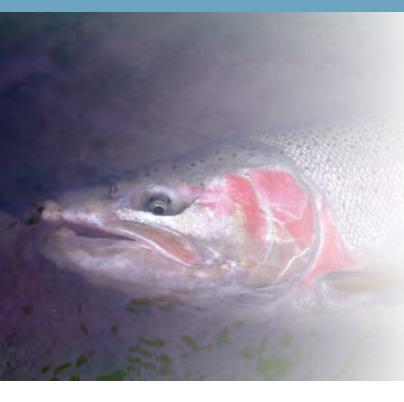
Magic Valley Region

 Provides 3,485 miles of flowing water, about 38 lowland lakes, reservoirs, ponds and 11 "family fishing waters."

Southeast Region

• Provides 2,496 miles of flowing water, about 30 lowland lakes, reservoirs and five "family fishing waters."





Upper	Snake	Region
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 Provides about 3,287 miles of fishing water, 18 lowland lakes, reservoirs, ponds and 10 "family fishing waters."

Salmon Region

 Provides about 5,057 miles of flowing water, a number of high mountain lakes, 32 lowland lakes, reservoirs, ponds and 11 "family fishing waters."

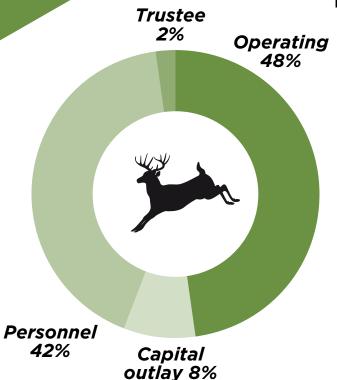
Spawn Year	Fall Harvest	Spring Harvest	Total Harvest
1961	34,756	20,993	55,749
1962	29,289	11,728	41,017
1963	27,304	27,170	54,474
1964	27,007	8,315	35,322
1965	8,981	4,451	13,432
1966	12,798	5,681	18,479
1967	13,286	0	13,286
1970	0	7,586	7,586
1971	13,095	3,485	16,580
1972	14,176	1,891	16,067
1973	11,633	4,316	15,949
1974	6,079	2,284	8,363
1975	726	0	726
1977	4,244	917	5,161
1978	11,889	11,616	23,505
1979	0	3,805	3,805
1980	1,859	1,596	3,455
1981	10,107	5,331	15,438
1982	8,395	3,181	11,576
1983	19,242	15,446	34,688
1984	34,117	7,493	41,610
1985	20,455	14,094	34,549
1986	21,136	12,205	33,341
1987	29,336	20,475	49,811
1988	10,386	7,610	17,996
1989	13,718	12,761	26,479

Spawn Year	Fall Harvest	Spring Harvest	Total Harvest
1990	44,190	28,519	72,709
1991	18,221	8,693	26,914
1992	17,745	10,817	28,562
1993	26,135	18,545	44,680
1994	16,297	11,409	27,706
1995	9,740	9,879	19,619
1996	12,540	9,501	22,041
1997	16,742	10,481	27,223
1998	22,372	15,954	38,326
1999	12,462	12,573	25,035
2000	19,270	8,953	28,223
2001	19,929	16,014	35,943
2002	53,522	49,764	103,286
2003	40,544	42,448	82,992
2004	36,231	27,451	63,681
2005	39,863	24,994	64,857
2006	28,316	26,042	54,358
2007	25,331	26,478	51,809
2008	31,268	25,607	56,875
2009	31,288	29,986	61,273
2010	57,572	62,390	119,962
2011	35,195	29,791	64,986
2012	34,893	32,656	67,550
2013	25,525	15,786	41,311
2014	24,787	11,669	36,456
2015	22,972	20,499	43,471

fishandgame.idaho.gov Director's Report to the Commission - 2015 11

WILDLIFE SPENDING: \$26,446,788

123.9 full-time equivalents



he Bureau of Wildlife inventories, monitors and manages Idaho's wildlife resources, which include more than 600 species of wildlife. It manages habitat on 32 wildlife management areas, provides technical assistance to private landowners and public land managers on 83,000 square miles and resolves nuisance and depredating wildlife complaints. The bureau also monitors the status of 533 animal species including those species listed under the Endangered Species Act.

Highlights

- Last year marked the largest deer harvest since 1992 and the largest elk harvest since 2005. Hunters harvested 61,200 deer in 2014 about 12,100 more than in 2013. Idaho recorded its third-highest whitetail harvest of all time.
- Monitored sage-grouse populations, including lek route surveys, raven surveys, radio-collaring, and nesting success; Monitored sharp-tailed grouse leks, including 4 newly established routes, and 100 leks
- Develop cooperatively funding and supported habitat restoration projects like the Clark Fork Delta, Robinson Creek Wetland, Bare Marsh, and Cocolalla Wetland restoration projects. Through

- collaborative efforts, securing broad funding to complete restoration projects allows the Department to stretch and leverage sportsmen dollars to make a larger impacts on the landscape.
- Technical information and assistance continued to be provided to the Governor's Office of Species Conservation on species such as wolverine, yellow-billed cuckoo, Canada lynx, and Columbia spotted frog.
- Met with the Morgan Creek Grazing Association to discuss upcoming wolf—livestock depredation management options and to improve communications between the Association and Fish and Game.
- Cooperatively developed course work, workshops, and directed research for a class of both undergraduate and graduate students in the University of Idaho's Natural Resource College. Students developed an interdisciplinary natural resource plan for a portion of the Farragut Wildlife Management Area, including timber harvest scenarios to address wildlife management and social concerns such as reducing fire risk and preserving recreational opportunities. The students worked closely with the community of Bayview.

Almost 200 volunteers helped rehabilitate the Little Sage Hen Flat sage grouse lek area near Mountain Home. The volunteers collected 530 pounds of local sagebrush seed and planted thousands of sagebrush and bitterbrush seedlings and hundreds of forbs that the birds depend on for rearing young.

Wildlife Programs

Habitat Management

51.1 full-time equivalents

- Responsible for 32 wildlife management areas, totaling more than 314,000 acres, for use by hunters, anglers and the public, and with an estimated 700,000 visitor-days.
- Provide technical assistance to private and public land managers.
- Develop and oversee private land habitat programs and landscape-scale habitat initiatives.
- The habitat program pays an annual fire protection assessment to the Idaho Department of Lands.
- Program pays \$203,00 in payments in lieu of taxes to counties.

Game Management

33.1 full-time equivalents

- Biologists collect data, analyze and report on the population status of 12 big game, 11 upland game, 9 furbearer, 19 migratory bird, and other harvested species.
- Recommend harvest opportunities, solicit public involvement in wildlife management and coordinate development of species management plans.
- Coordinate development of rules brochures, including 325,000 big game,
 1,500 Landowner Appreciation Program,
 125,000 waterfowl brochures annually,
 and 250,000 moose, bighorn sheep and
 mountain goat, and 440,000 upland
 game brochures biennially.
- Headquarters staff administer and coordinate harvest estimates from about 225,000 big game tag purchasers, 45,000 upland game bird hunters and 22,500 waterfowl hunters.

Wildlife Diversity

14.9 full-time equivalents

 Collect, analyze and report data on atrisk wildlife species, with an emphasis on those not harvested.

- Provide technical assistance on appropriate management actions to ensure conservation and retention of state-management authority for over 200 "Species of Greatest Conservation Need".
- Implement elements of Fish and Game's Strategic Plan (collaborate with interested and affected parties to recover threatened and endangered species).
- Monitor and provide technical assistance on four federally listed threatened plant species and three candidate plant species.
- Funded with federal grants, the nongame trust account composed of wildlife license plate and Idaho income check-off revenues, and private and local sources.
 No license dollars are directed to Wildlife Diversity.

Wildlife Research

6.7 full-time equivalents

- Develop reliable knowledge and tools to help wildlife managers meet population objectives.
- Focus on complex management issues, requiring in-depth analysis beyond the capability of routine management activities.
- Capture and monitor more than 1,000 individual animals annually.

Wildlife Health

2.5 full-time equivalents

- Monitor and develop responses to wildlife diseases, perform and coordinate animal health diagnostics.
- Provide training in animal immobilization and restraint, conduct necropsies and provide veterinary support for regional animal handling projects.
- Work with the Idaho State Department of Agriculture on management responses to diseases potentially affecting wildlife and domestic livestock.

Winter Feeding and Depredation Control

7 full-time equivalents

- Provide technical assistance and materials to reduce or prevent depredation losses and improve relationships between sportsmen and private landowners.
- Respond to 500 to 1,500 nuisance or depredation complaints annually.
- Process about 30 depredation claims, resulting in payment of \$100,000 to \$300,000 to private landowners for damage caused by wildlife.

Implement the commission's
 Emergency Winter Feeding policy.
 Depending on winter conditions, the
 Department will routinely feed from
 500 to 2,000 deer, elk, and pronghorn antelope in varying locations.

Administration

8.6 full-time equivalents

- Supervise all wildlife bureau programs, administer the wildlife bureau budget, coordinate federal aid, and provide administrative support.
- Provide policy support for the Fish and Game director and the Idaho Fish and Game Commission.



Shikar-Safari Recognizes Challis Conservation Officer

almon Region Senior Conservation Officer Malcolm Clemenhagen was awarded the 2014 Idaho Wildlife Officer of the Year by Shikar-Safari Club International.

Shikar-Safari International is a worldwide organization of hunters that supports a wide range of conservation causes with emphasis on wildlife law enforcement. The organization recognizes outstanding law enforcement officers in the United States and around the world.

Clemenhagen's superior officer praised him for his work effort, conservation law enforcement, productivity, calls for service, covering vacant patrol areas, hunter education, public outreach/ communication, and for his passion for fishing and hunting.

"Malcolm's passion and experience for hunting, fishing and trapping have served him well

as a Conservation Officer and Hunter Education/Trapper Education Instructor for the Idaho Department of Fish and Game," said District

Conservation Officer
Cole Wilkie. "Although
only an officer for
just over five years, his
experience and talent level

seems to be that of a 15 year seasoned officer."

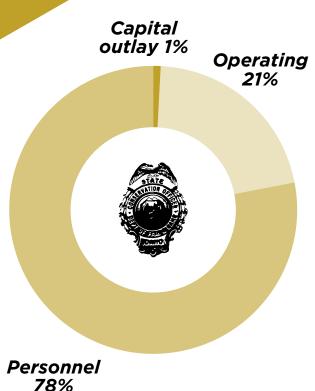


Clemenhegen was also recognized for his commitment to the "Enforcement Creed." A portion of that creed says: "To assist the public in their compliance with the regulations, to have no compromise for crime and to resolutely seek the violator, but with judgment charitable toward the minor offender, never scold or reprimand but rather to respect and inform."

An Idaho native, Clemenhagen has worked as a conservation officer for Idaho Fish and Game since 2008, beginning his career as a Fisheries Biological Aide in 2002.

ENFORCEMENT SPENDING: \$10,150,817

114.4 full-time equivalents



he Bureau of Enforcement is responsible for compliance patrols of hunters, anglers and trappers, investigating reports of wildlife crimes in urban, rural and remote backcountry environments. Conservation officers provide public information and assist with fish and wildlife management activities. Officers are also responsible for public outreach and education in their communities.

Highlights

- Enforcement officers conducted 65,521 compliance checks on licensed hunters, anglers and trappers; responded to 6,991 calls for service from public regarding wildlife; contacted and interacted with an additional 67,922 people on calls for service; contacted people on 2,376 boats, 1,786 off-highway vehicles, and 207 snowmobiles; issued 2,020 citations, 2,328 written warnings, and investigated 1,949 reports of violations.
- Enforcement officers conducted 506
 youth-related events, including hunter
 safety courses, youth fishing clinics, and
 mentored youth hunt activities, involving a total of 10,553 youngsters.
- The Citizens Against Poaching program received 850 calls reporting fish and game violations, resulting in 219 citations

- issued and paying out \$33,000 in rewards money. The CAP Facebook page continues to grow, reaching thousands of users with information about poaching cases.
- In response to public feedback, enforcing the Motorized Hunting Rule became a priority for the Southeast Region for FY2015 and FY2016. The action plan included printing new pamphlets, a pre-season press release, training non-enforcement staff to assist, and prioritizing and formalizing officer plain clothes and uniform patrol of problems areas.

Enforcement Operations

Headquarters

3 full-time equivalents

- Bureau chief, administrative assistant, and office specialist.
- Provide program oversight and direction and administration of various courtordered penalties and dispositions.

Enforcement Special Operations

3 full-time equivalents

Assistant chief and two special investigators.

Coordinate statewide special investiga-

tion unit detecting and prosecuting habitual wildlife criminals and illegal commercial wildlife violations.

• Coordinate the Citizens Against Poaching (CAP) program.

Assistant Chief-Operations, Wildlife Health and Forensic Lab

1.6 full-time equivalents

- Coordinate recruitment, hiring and training of new conservation officers.
- Administer the health and wellness program and fitness program.
- Supervise the forensic and wildlife health lab manager.

Statewide Enforcement Training

1 full-time equivalent

- All officers are Peace Officer Standards and Training (POST) certified with full peace officer authority.
- Meet minimum POST-required law enforcement training every two years.
- Focus is on compliance with and education in fish and game laws and rules.
- Many officers obtain training to assist

fish and wildlife management, such as animal immobilization, aerial survey and fish surveys.

Regional Enforcement

Each region has a regional conservation officer – the program manager, a regional investigator and two to three district conservation officers, who are first line supervisors. Each supervisor is assigned four to seven senior conservation officers or conservation officers. The average conservation officer patrol area exceeds 1,000 square miles.

Panhandle Region

• 14.8 officers: Two region officers are specially funded; one through Avista for bull trout enforcement and education; and one through private, federal, state grants for grizzly bear enforcement and education.

Clearwater Region: 15 officers

Southwest Region: 23 officers

Magic Valley Region: 15 officers

Southeast Region: 13 officers

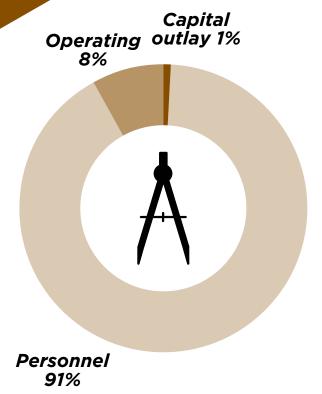
Upper Snake: 14 officers

Salmon Region: 11 officers



ENGINEERING SPENDING: \$922,420

14.3 full-time equivalents



he Engineering Bureau constructs and maintains facilities in a cost-effective, efficient, and safe manner. It has six areas of responsibility: engineering management, warehouse operation, Boise mechanical shop, Boise construction, Salmon construction and Salmon mechanical shop. Budget is comprised primarily of personnel and related operating. Capital projects are paid for by the benefitting bureau.

Highlights

- Provided engineering services for the Statewide Fishing and Boating Access program consisting of design and/or construction on approximately 13 site improvements.
- Provided engineering services for Family Fishing Water projects throughout the state consisting of the design and/or construction of 6 site improvements.
- Provided engineering services for the State Fish Hatchery program consisting of the design and/or construction of 8 different hatchery improvements.
- Provided engineering services for IDFG Administrative Sites consisting of the design and/or construction of 10 site improvements.

- Provided engineering services for Wildlife Management Area projects consisting of the design and/or construction of approximately 18 improvements.
- Provided engineering services for a variety of miscellaneous projects throughout the state including habitat restoration, anadromous fish screening, shooting ranges, IDFG dams, outside project consultation, and a variety of others.

Engineering Services

Boise Warehouse

1 full-time equivalent

- Procure and store supplies and issues them to Fish and Game employees statewide.
- Process and maintain inventory records, provide critical support for the fleet program and assist the Boise construction crew.

Construction/Support

9.3 full-time equivalents

 Seven construction professionals based in Boise travel the state providing construction services to Fish and Game facilities including in-stream projects.

- The one-third full-time position consists of four fisheries employees who work on regional projects for one-month each and are based in Salmon.
- Two mechanics one in Garden City and one in Salmon – maintain Fish and Game vehicles and heavy equipment.

Engineering Management

4 full-time equivalents

- Three licensed professional engineers and an office administrator provide professional engineering services to Fish and Game, including design, permitting, contracts and project construction management.
- Projects include administrative buildings, hatcheries, wildlife management areas, residences, fishing and boating access, dams, roads and bridges, habitat work, fish passage and various others.
- The team prepares projects to be built by the Boise construction crew.
- Most construction projects are bid through the public works bidding process.



COMMUNICATION SPENDING: \$3,997,738

34.3 full-time equivalents

Personnel Operating 28%

Capital outlay 7%

he Bureau of Communications informs, educates, and involves people in the management of Idaho's fish and wildlife. The bureau produces a variety of printed, video and education materials; organizes volunteers, stages various habitat improvement and outdoor educational activities and events; manages the Idaho's hunter/bowhunter and aquatic education programs; and provides customer service at the Fish and Game headquarters in Boise.

Highlights

- Developed materials and coordinated marketing efforts to promote both the Second Tag Discount, and the Price Lock fee increase proposal.
- Launched new Hunter Education online registration system that is more customer-friendly and is designed to better track volunteer hours, electronic certification and class records.
- Two new hunter certification programs were added in FY15; an online Bowhunter course and an instructor-led hunter and bowhunter combo course.

A focused effort to increase recruitment and retention in hunting and fishing included a spring advertising campaign targeting resident anglers who don't buy licenses every year; staging over 160 events with the Take Me Fishing Trailers; the Hunter Passport Program for which over 6,300 new hunters took advantage; and launching the Wildavore program to introduce adults to hunting

Communications Functions and Programs

Customer Service

3 full-time equivalents

Located at Fish and Game headquarters in Boise.

- Answer customer calls and requests for information from throughout the state, nation and world.
- Sell licenses, tags and maps.

Graphic Design

1 full-time equivalent

Design, produces and coordinates printing projects.

Internet Services

- 2.8 full-time equivalents
 - Design and maintain the Fish and Game website.

Information

6.2 full-time equivalents

- Produce and distribute hunting and fishing rule books, news releases, other publications, online content and informational videos and social media.
- Respond to customer e-mail inquiries.
- Integrate social sciences with biological sciences into Fish and Game decision making.

Conservation Education

12.4 full-time equivalents

- Coordinate the efforts of over 1,000 volunteer hunter and bowhunter education instructors.
- Manage conservation education programs like Project WILD and Project
 Nose-to-Nose; produced Wildlife Express, a wildlife newspaper delivered to
 elementary classrooms across the state.
- Operate the MK Nature Center in Boise, providing educational programs and opportunities to tens of thousands of students and visitors annually.

Regional Programs

8.9 full-time equivalents

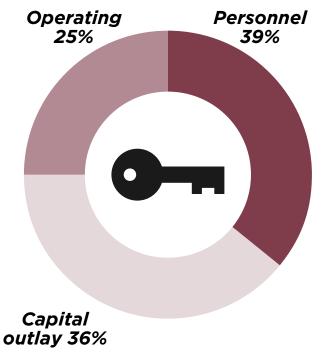
- Regional conservation educators manage information and education and supervise volunteer services coordinators, wildlife educators and hunter education volunteer instructors.
- Together these people recruited 4,347 volunteers who contributed \$1,270,953 in-kind match for federal grants. "Take Me Fishing" clinics around the state drew 6,383 participants. Volunteer hunter education instructors certified over 14,900 new hunters, bowhunters and trappers.

Director's Report to the Commission - 2015

Communications

ADMINISTRATION SPENDING: \$8,669,260

52.2 full-time equivalents



he Administration Bureau provides accounting services, financial reporting, establishes and monitors internal controls, administrative policy and direction. The bureau also manages the department's licensing operations and is responsible for managing the department's fleet of motorized equipment.

Highlights

- The ability to purchase a license on our mobile-friendly website was launched in April of 2015. For the first time, sportsmen can easily purchase licenses, permits, controlled hunt applications, and tags using their mobile phone or tablet. While tags will still be mailed, the hunt/fish/combo licenses are now able to be downloaded on the device, making it easier than ever before to get a license and go afield.
- Using the new discount authority granted to the Fish and Game Commission and with deliberate advertising, discounted second deer and elk tags generated nearly \$500,000 in revenue.
- Salary compression and merit increases were addressed for a large number of employees by enhancing the FY2015 change in employee compensation using

legislatively-provided discretion to use salary savings.

Administration Functions

Financial Management & Reporting

15 full-time equivalents

- Fiscal management includes accounting and budgeting, management and billing of federal and private grants, cash management and accounts payable.
- The budget includes maintenance costs for the mailroom, facilities and landscaping at headquarters.
- Reporting includes financial statements submitted to the State Controller's Office, which are included with the statewide Consolidated Annual Financial Report (CAFR).

Purchasing

5 full-time equivalents

- Oversee purchasing contracts.
- Operate mailroom and brochure shipping.
- Building and grounds maintenance.
- Conduct auctions for used equipment.

License Operations

5 full-time equivalents

- Licensing system is provided by a contractor for about \$2 million annually, which includes all hardware, software and supplies provided to vendors.
- License staff is available 10 hours a day on regular business days and half a day on Saturday to support the more than 500 statewide vendors who sell licenses to and answers questions from the general public.

Fleet Management

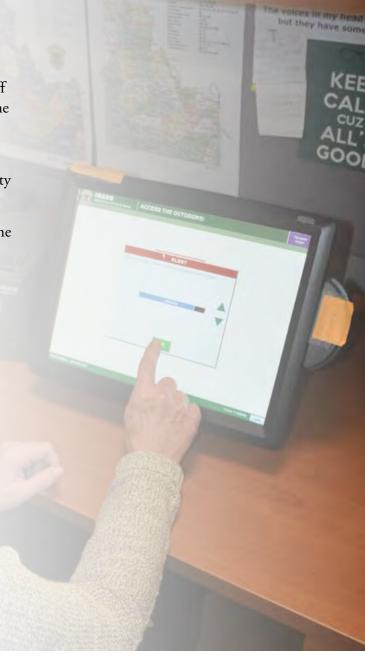
1 full-time equivalent

- Charges internal rent to every user of motorized equipment.
- Minimizes the life-cycle cost of vehicles by ensuring they are well maintained and replaced regularly to maximize proceeds from the sale of used vehicles.
- History and cost is available in a separate report.

Regional Operations

26.2 full-time equivalents

- Regional supervisors and front desk staff at each regional office are included in the administrative cost of regional operations.
- Largest expenditure is the rent and utility costs of facilities around the state.
- (Regional biologists are funded under the separate wildlife and fisheries bureaus.)



INFORMATION SYSTEMS SPENDING: \$2,702,323

29.7 full-time equivalents

Operating 24%

Capital outlay 2%

Personnel 74%

Information Systems manage, develop and maintain all department hardware requirements, software and GIS applications statewide. Operates and maintains agency networks and website.

Highlights

- Managed the growing database of all fish and wildlife information gathered by the department. This included compiling 103,304 new location observations into the Species Diversity database.
- Developed and deployed several mobile enabled applications that are used by wildlife, fisheries and enforcement personnel within the department.
- Developed and maintained all data communications, computer hardware and software applications statewide.

 This included increasing the speed of the communications networks in all of the regional offices.



IDAHO DEPARTMENT OF FISH AND GAME

FY 2015 ACTUAL EXPENDITURES REPORT (Includes Encumbrances)

FISHERIES

BUREAU / SECTION / PROGRAM	LICENSE FUND	LICENSE SET-ASIDE	FEDERAL PR/DJ	FEDERAL GRANTS	PRIVATE & LOCAL	NON-LICENSE SET-ASIDE	DEPREDATION FUND	TRUST Funds	TOTAL
ACCESS	395,255	147,254	1,186,388	-	10,031	-	-	-	1,738,927
ANADROMOUS FISH HATCHERIES	•	-	-	3,727,445	1,413,157	•	-	-	5,140,602
FISH HABITAT MANAGEMENT	83,776	-	-	336,438	1,612,545	•	-	9	2,032,769
FISH HEALTH	186,234	-	28,326	410,258	222,483	-	-	-	847,301
FISH MARKING	-	-	-	489,347	288,431	-	-	-	777,778
FISH POPULATION MANAGEMENT	1,383,809	61,037	1,584,394	5,041,254	1,320,644	-	-	8,203	9,399,342
FISH SCREENS AND DIVERSION	-	-	-	1,930,346	26,717	-	-	-	1,957,064
MONITORING, EVALUATION, SPECIAL PROJECTS	445,572	-	682,824	4,084,239	267,659	19,410	-	119,064	5,618,769
REGIONAL SUPPORT & COORDINATION	877,198	24,618	260,682	577,372	43,574	6,808	-	11,297	1,801,549
RESIDENT FISH HATCHERIES	2,471,570	-	704,116	159,285	22,300	ı	-	133,181	3,490,452
Total	5,843,414	232,909	4,446,730	16,755,984	5,227,542	26,218	-	271,755	32,804,553

WILDLIFE

BUREAU / SECTION / PROGRAM	LICENSE FUND	LICENSE SET-ASIDE	FEDERAL PR/DJ	FEDERAL GRANTS	PRIVATE & LOCAL	NON-LICENSE SET-ASIDE	DEPREDATION FUND	TRUST FUNDS	TOTAL
ADMINISTRATION / COORDINATION	305,835	-	96,410	-	2,010	-	-	-	404,255
MANAGING WILDLIFE HABITAT	3,844,204	8,093	2,674,991	5,052,299	332,696	102,160	1	294,343	12,308,786
MANAGING WILDLIFE POPULATIONS	2,945,718	-	3,029,336	287,040	410,858	18,826	-	18,305	6,710,082
WILDLIFE DIVERSITY	-	-	-	1,731,187	113,539	561,770	-	11,341	2,417,837
WILDLIFE HEALTH	145,880	-	1,355,623	-	15,118	209,922	-	163,840	1,890,382
WILDLIFE RESEARCH	515,565	-	833,236	97,082	32,320	•	-	80,008	1,558,212
WINTER FEEDING / DEPREDATION CONTROL	583,649	335,565	-	-	1	-	238,021	-	1,157,235
Total	8,340,851	343,658	7,989,596	7,167,607	906,541	892,677	238,021	567,836	26,446,788

IDAHO DEPARTMENT OF FISH AND GAME

FY 2015 ACTUAL EXPENDITURES REPORT (Includes Encumbrances)

ENFORCEMENT

BUREAU / SECTION / PROGRAM	LICENSE FUND	LICENSE SET- ASIDE	FEDERAL PR/DJ	FEDERAL GRANTS	PRIVATE & LOCAL	NON-LICENSE SET-ASIDE	DEPREDATION FUND	TRUST Funds	TOTAL
ENFORCEMENT OPERATIONS	320,077	ı	1	-	35,473	17,573	-	7,858	380,981
ENFORCEMENT SPECIAL OPERATIONS	316,895	ı	-	-	-	-	-	23	316,917
OTHER	ı	ı	-	-	-	-	-	36,890	36,890
REGIONAL ENFORCEMENT	9,061,538	ı		20,860	32,103	-	-	2	9,114,503
STATEWIDE ENFORCEMENT TRAINING	200,351	-	-	-	-	-	-	-	200,351
T & E ENFORCEMENT AND EDUCATION	-	-	-	-	101,174	-	-	-	101,174
Total	9,898,861	•	•	20,860	168,750	17,573	-	44,772	10,150,817

ENGINEERING

BUREAU / SECTION / PROGRAM	LICENSE FUND	LICENSE SET-ASIDE	FEDERAL PR/DJ	FEDERAL GRANTS	PRIVATE & LOCAL	NON-LICENSE SET-ASIDE	DEPREDATION FUND	TRUST Funds	TOTAL
BOISE WAREHOUSE	66,747	-	-	-	-	-	-	ı	66,747
CONSTRUCTION/SUPPORT	486,251	-	-	-	-	-	-	1	486,251
ENGINEERING MANAGEMENT	369,422	-	-	-	-	-		ı	369,422
Total	922,420	-	-	-	-	-	-	-	922,420

COMMUNICATIONS

BUREAU / SECTION / PROGRAM	LICENSE FUND	LICENSE SET- ASIDE	FEDERAL PR/DJ	FEDERAL GRANTS	PRIVATE & LOCAL	NON-LICENSE SET-ASIDE	DEPREDATION FUND	TRUST FUNDS	TOTAL
AQUATIC EDUCATION	18,806	-	378,294	-	5,005	49,568	-	34,016	485,689
HEADQUARTERS INFORMATION & EDUCATION	1,204,400	ı	45,309	84,295	6,438	ı	-	15,707	1,356,147
HUNTER EDUCATION	-	1	878,059	-	172,172	-	-	0	1,050,232
OTHER EDUCATION	121	ı	119,405	-	71,257	59,691	-	18,843	269,317
REGIONAL PROGRAMS	755,031	ı	12,573	29,432	39,317	1	-	-	836,353
Total	1,978,358	-	1,433,640	113,726	294,189	109,259	-	68,566	3,997,738

IDAHO DEPARTMENT OF FISH AND GAME

FY 2015 ACTUAL EXPENDITURES REPORT (Includes Encumbrances)

ADMINISTRATION

BUREAU / SECTION / PROGRAM	LICENSE Fund	LICENSE SET- ASIDE	FEDERAL PR/DJ	FEDERAL GRANTS	PRIVATE & LOCAL	NON-LICENSE SET-ASIDE	DEPREDATION Fund	TRUST Funds	TOTAL
DIRECTOR'S OFFICE	1,267,871	-	669,561	548,650	ı	ı	ı	-	2,486,083
FINANCIAL MANAGEMENT	850,507	3,323	158,170	959,206	417,731	1,490	98	1,257	2,391,781
FLEET MANAGEMENT	833,825	-		•	ı	i	i	ı	833,825
INFORMATION SYSTEMS	959,916	-	411,254	1,303,521	27,633	-	-	-	2,702,323
REGION OFFICE OPERATIONS	1,922,199	-	461,328	820,138	1,790	-	-	14	3,205,469
SPORTSMAN'S DATABASE, LICENSING, CONTROLLED HUNTS	1,342,911	-	322,299	572,975				-	2,238,185
Total	7,177,229	3,323	2,022,612	4,204,490	447,153	1,490	98	1,271	13,857,666

GRAND TOTALS

BUREAU / SECTION / PROGRAM	LICENSE FUND	LICENSE SET- ASIDE	FEDERAL PR/DJ	FEDERAL GRANTS	PRIVATE & LOCAL	NON-LICENSE SET-ASIDE	DEPREDATION FUND	TRUST Funds	TOTAL
GRAND TOTAL	34,161,135	579,890	15,892,578	28,262,668	7,044,175	1,047,217	238,119	954,201	88,179,983

Managing hunter and angler dollars is a responsibility that we take very seriously; and as such, we are continually looking for ways to become more efficient and effective.

License, Tag , or Permit:	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Res. Combo.	84,823	86,060	84,242	91,708	86,486	91,717	89,128	85,629	92,854	92,496	90,004	92,726
Res. Hunting	44,964	44,510	42,786	43,601	43,680	43,478	42,016	40,369	40,683	40,570	39,101	40,332
Res. Fishing	107,123	111,346	108,167	127,012	114,862	130,963	124,123	114,178	132,112	126,245	126,705	133,006
Sportsmans Package (Start 1989)	18,502	19,419	19,923	20,338	19,936	19,412	19,093	18,783	19,072	19,690	19,929	20,993
Sr. Res. Combo.	28,121	33,168	25,032	27,331	26,121	30,113	30,505	33,717	40,186	41,343	38,450	38,505
Sr. Res Hunting	8,614	8,880	396	759	703	733	485	0	0	0	0	0
Sr Res. Fishing	14,740	14,479	3,678	5,276	4,632	5,531	4,998	1,702	2	1	0	1
Junior Combo. (Start 1975)	11,469	11,433	8,757	8,995	8,624	8,834	8,782	8,677	9,757	10,599	10,633	10,255
Junior Hunting (Start 1975)	445	500	13,713	13,230	13,976	13,582	13,108	13,397	13,153	12,945	13,587	15,173
Junior Fish (Start 1975)	994	1,048	11,128	12,276	11,044	12,561	12,376	11,634	13,601	13,136	14,002	14,742
Res. Disabled Combo.(7/1/98)	48	65	6,100	6,516	6,352	7,491	7,640	7,943	9,221	9,387	5,387	4,065
Res. Disabled Fishing	105	102	817	1,201	1,431	1,822	1,939	2,155	2,648	2,660	1,642	1,465
Res. Disabled American Vet Combo	82	73	1,782	1,986	1,947	2,434	2,604	2,746	3,064	3,381	1,815	1,392
Res. Disabled American Vet Fish	13	14	46	92	122	159	158	192	236	288	168	168
Res. Furlough Combo.	566	700	408	403	346	519	428	334	369	306	265	252
Res. Furlough Fishing	3,637	4,557	205	231	168	185	228	231	253	183	171	172
Adult Lifetime Combo.	5,557	5,978	523	517	604	596	613	605	667	653	146	90
Adult Lifetime Hunting	719	788	1,072	1,095	1,142	1,167	1,146	1,072	1,181	1,183	305	174
Adult Lifetime Fishing	1,445	1,657	56	60	74	73	77	67	92	85	15	6
Jr. Lifetime Combo.	40	46	113	60	77	75	69	65	94	103	36	17
Jr. Lifetime Hunting	306	399	75	129	98	128	198	202	199	201	115	60
Jr. Lifetime Fishing	159	172	8	8	11	11	21	26	27	20	5	8
Youth Small Game	1,026	1,317	1,402	1,411	1,390	1,737	1,910	1,852	1,870	1,893	-1	0
Youth Hunter Education Graduate	6,040	4,695	4,510	4,018	1,567	0	0	0	0	0	0	0
Res. Daily Fishing License						1,825	6,913	6,934	7,331	6,851	6,373	6,908
Adult Hunting Passport										522	2,250	2,593
Junior Hunting Passport										481	2,368	3,432
Combo 3 YEAR											2,752	1,940
HUNTING - 3 YEAR											853	802

License, Tag , or Permit:	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
FISHING - 3 YEAR											1,256	1,125
SENIOR Combo 3 YEAR											3,897	3,065
JUNIOR Combo 3 YEAR											532	646
JUNIOR HUNTING - 3 YEAR											911	1,229
JUNIOR FISHING - 3 YEAR											293	377
DISABLED Combo. CLASS D - 3 YEAR											3,309	2,351
DISABLED FISHING CLASS D - 3 YEAR											697	660
DISABLED Combo. CLASS V - 3 YEAR											1,624	1,189
DISABLED FISHING CLASS V - 3 YEAR											140	73
ADULT LIFETIME Combo 3 YEAR											534	131
ADULT LIFETIME HUNTING - 3 YEAR											905	306
ADULT LIFETIME FISHING - 3 YEAR											68	20
JUNIOR LIFETIME Combo 3 YEAR											62	32
JUNIOR LIFETIME HUNTING - 3 YEAR											163	95
JUNIOR LIFETIME FISHING - 3 YEAR											8	6
TOTAL RESIDENT LICENSES	339,538	351,406	334,939	368,253	345,393	375,146	368,558	352,510	388,672	385,222	391,475	400,582
Salmon Permit	17,446	5,801	5,150	4,442	8,041	9,635	14,627	8,998	13,382	6,745	12,492	16,236
Salmon Sportsman Package	18,502	19,419	19,923	20,338	19,936	19,412	19,093	18,783	19,072	19,690	19,929	20,993
Total Salmon Permits	35,948	25,220	25,073	24,780	27,977	29,047	33,720	27,781	32,454	26,435	32,421	37,229
Steelhead Permit	35,509	33,384	30,797	31,759	32,727	35,021	37,046	28,803	29,060	23,677	22,144	28,130
Second Steelhead Permit							333	155	67	85	0	0
Steelhead Sportsman Package	18,502	19,419	19,923	20,338	19,936	19,412	19,093	18,783	19,072	19,690	19,929	20,993
Total Steelhead Permits	54,011	52,803	50,720	52,097	52,663	54,433	56,472	47,741	48,199	43,452	42,073	49,123
Muzzleloader Permit (Start 1978)	6,219	6,172	5,808	5,777	4,064	5,094	4,658	4,800	4,850	4,581	4,650	5,093
Muzzleloader Sportsman Package	18,502	19,419	19,923	20,338	19,936	19,412	19,093	18,783	19,072	19,690	19,929	20,993
Total Muzzleloader Permits	24,721	25,591	25,731	26,115	24,000	24,506	23,751	23,583	23,922	24,271	24,579	26,086
Archery Permit (Start 1975)	15,471	16,813	16,387	17,681	17,658	17,739	12,970	13,339	13,362	14,044	14,863	15,938
1	15 171	15,642	15,725	15,862	15,689	15,501	15,086	14,821	14,981	15,380	15,501	16,029
Archery Sportman Package	15,171	13,042	13,723	13,002	13,003	10,501	15,000	14,021	14,301	10,000	10,501	10,023

License, Tag , or Permit:	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Res. Hound Hunting (Start 1993)	3,058	2,994	2,866	2,948	2,882	2,870	2,900	2,842	2,946	2,996	3,111	3,314
RES. Bear Baiting Permit (Start 1993)	1,823	2,032	1,863	2,300	1,990	2,274	2,087	1,923	2,146	2,416	2,261	2,751
Res Migratory Bird Permit (Start 1996)	51,632	48,531	48,583	49,985	46,741	45,817	41,529	39,762	39,679	42,331	44,304	45,011
Res Two-Pole Permit	21,276	23,814	24,295	26,561	26,939	28,114	26,640	26,302	29,064	29,909	31,792	34,509
Res WMA pheasant permit	5,364	4,968	4,845	5,224	6,316	6,012	5,553	5,084	5,418	5,442	5,796	5,579
TOTAL PERMIT	228,475	218,408	216,088	223,553	222,855	226,313	220,708	203,178	212,171	206,676	216,701	235,569
Sage\Sharptail Gouse Permit	20,581	17,446	18,079	17,381	15,512	14,586	12,255	10,347	8,722	8,734	8,717	8,207
Handicapped Archery Permit (1995)	151	224	222	231	355	288	262	337	341	352	443	478
Handicapped Motor Vehicle Permit	137	805	768	799	964	922	892	1,078	1,058	1,074	1,179	1,268
Special Weapons Modification							7	12	7	32	42	81
Rocky Mtn Sheep CH permit	60	66	66	64	65	64	66	68	69	73	73	70
Goat CH permit	40	57	56	49	47	48	45	51	52	51	51	50
Elk CH permit	23,517	18,491	21,744	20,594	20402	17,255	16,441	16,955	13,560	17,555	19,300	20,646
California Sheep CH permit	15	17	16	22	19	24	22	21	21	22	21	21
Spring Bear CH permit	132	143	140	143	143	147	140	143	143	148	143	144
Deer CH permit	16,153	13,550	15,448	14,816	16532	16,222	17,125	19,635	14,864	17,362	16,680	19,152
Spring Turkey CH permit	436	404	481	478	656	673	742	742	676	692	766	748
Antelope CH permit	1,733	1,527	1,735	1,551	1685	1,586	3,413	3,778	3,174	3,924	3,898	4,135
Moose CH permit	1,182	1,155	1,074	1,169	1147	1,030	1,027	930	904	877	872	883
Controlled Hunt application	117,402	128,916	134,184	133,224	139577	142,001	149,480	154,581	166,204	176,031	186,060	212,651
Sandhill Crane CH permit	265	226	254	398	448	407	0	0	0	0	0	0
Fall Turkey CH permit	0	0	0	0	4	165	222	247	243	513	477	492
Fall Bear CH permit	179	150	179	147	176	155	174	199	175	246	210	255
Super Hunt application 1 chance	1,042	1,079	848	878	1359	10,569	0	0	0	0	0	0
Super Hunt application 6 chances	1,231	2,463	1,444	1,293	1732	7,901	0	0	0	0	0	0
Super Hunt application 13 chances	1,035	892	930	1,426	2009	2,616	0	0	0	0	0	0
Super hunt combo app 1 chance	701	774	715	685	842	4,731	0	0	0	0	0	0
Super hunt combo app 6 chances	130	120	132	121	181	1,648	0	0	0	0	0	0
Super hunt combo app 13 chances	55	60	98	83	107	31	0	0	0	0	0	0

						7 5.5						
License, Tag , or Permit:	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Super Hunt Deer Applications							16,043	19,567	18,092	21,046	14,468	20,687
Super Hunt Elk Applications							12,342	14,676	14,738	16,440	16,471	17,252
Super Hunt Pronghorn Applications							2,813	4,037	3,048	4,233	3,034	4,269
Super Hunt Moose Applications							6,734	6,574	6,277	8,179	8,405	8,863
Super Hunt Combo. Applications							2,483	3,310	2,667	3,195	3,145	3,513
TOTAL MISC. PERMIT AND APPS	186,177	188,565	198,613	195,552	203,962	223,069	242,728	257,288	255,035	280,779	284,455	323,865
Deer(Regular)	66,853	67,031	65,834	67,885	70,218	70,091	66,433	63,725	62,552	63,551	67,753	70,156
Clearwater Deer (Start 1998)	14,764	15,080	0	0	0	0	0	0	0	0	0	0
White-tailed Deer (start 2005)	0	0	18044	17,992	18,804	18,940	18,992	18,334	18,607	19,913	20,290	20,930
Jr.\Sr.\DAV Regular Deer	18,500	18,951	18,289	18,210	18,261	18,033	18,037	17,987	18,402	19,308	21,059	25,900
Jr.\Sr.\DAV Clearwater Deer (1998)	3,556	3,707	0	0	0	0	0	0	0	0	0	0
Jr\Sr\DAV White-tailed deer (2005)	0	0	4438	4,539	4,706	4,718	4,813	4,833	5,030	5,465	5,936	6,906
Jr.\Sr.\DAV Controlled Hunt Deer	2,852	2,380	2983	2,766	3,184	3,280	3,360	3,799	2,955	3,716	3,842	4,684
Depredation Deer	40	32	92	83	151	100	87	59	32	52	84	99
Jr\Sr\DAV Depredation Deer	5	8	15	22	45	22	18	13	12	25	23	40
Controlled Hunt Deer	11,880	10,028	11,198	10,650	11,880	11,512	12,224	14,228	10,541	12,101	11,333	12,763
Super Deer	3	12	8	2	12	6	12	7	8	5	10	3
TOTAL DEER	118,453	117,229	122,907	122,149	127,261	126,702	123,976	122,985	118,139	124,136	130,330	141,481
Resident Turkey	14,808	27,855	25,540	26,031	25,219	24,517	24,069	23,433	23,537	24,366	24,679	25,943
Jr\Sr\DAV Turkey	2,894	3,966	3,832	3,854	3,726	3,566	3,831	3,743	3,757	3,933	3,999	4,096
Resident Controlled Hunt Turkey	0	0	0	0	0	0	0	0	0	0	0	0
Jr\Sr\DAV Controlled Turkey	0	0	0	0	0	0	0	0	0	0	0	0
Resident Extra Turkey	6,085	1799	1543	1474	1414	1,223	1,522	1,444	1,262	1,252	1,326	1,435
Jr\Sr\DAV Extra Turkey	1,106	411	400	397	400	372	471	439	441	432	497	539
Special Unit Turkey Tag					1222	820	979	806	791	1,003	1,083	1,458
Resident Fall Controlled hunt Turkey	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL TURKEY TAGS	24,893	34,031	31,315	31,756	31,981	30,498	30,872	29,865	29,788	30,986	31,584	33,471

						<u> </u>						
License, Tag , or Permit:	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
General Season A & B Tags	58,332	60,775	61,051	61,223	63,218	61,522	59,787	60,166	57,682	56,377	58,200	63,280
Depredation Elk	40	30	174	121	93	96	59	146	49	120	66	108
Jr.\Sr.\DAV Depredation Elk	17	12	23	20	20	20	13	34	14	43	23	37
Jr.\Sr.\DAV Controlled Hunt Elk	4,745	3,576	4,418	4,083	4,007	3,470	3,492	3,648	3,031	3,958	4,523	5,116
Controlled Hunt Elk	17,545	13,854	15,911	15,245	15,066	12,669	11,942	12,282	9,808	12,533	13,753	14,430
Super Elk	4	12	7	2	13	11	5	8	8	5	11	10
TOTAL ELK TAGS	80,683	78,259	81,584	80,694	82,417	77,788	75,298	76,284	70,592	73,036	76,576	82,981
Bear(Start 1973)	26,816	27,554	26,998	28,422	28,636	27,591	27,324	26,872	27,401	28,198	28,184	30,000
Second Bear(Start 1975)	206	178	164	168	169	190	171	229	189	342	308	331
Jr.\Sr.\DAV Bear	2,278	2,477	2042	2290	2424	2,437	2,505	2,612	2,713	2,962	2,987	3,670
Jr.\Sr.\DAV Second Bear	11	22	10	19	15	21	22	30	26	56	46	53
Jr.\Sr.\DAV Spring CH Bear	13	14	14	16	17	25	25	16	28	24	31	37
Jr\sr\DAV Fall CH Bear	19	21	26	19	22	21	32	30	31	42	41	58
Spring Controlled Hunt Bear Tag	110	114	109	111	97	104	102	111	107	110	100	97
Fall Controlled Bear Tag	153	123	143	121	149	114	134	154	131	192	163	188
TOTAL BEAR TAGS	29,606	30,503	29,506	31,166	31,529	30,503	30,315	30,054	30,626	31,926	31,860	34,434
Mountain Lion(Start 1975)	20,841	21,662	22,118	22,691	22,280	21,787	21,530	21,298	21,739	22,396	22,851	24,017
Second Mountain Lion (1999)	25	31	42	29	42	25	16	44	30	28	25	20
Reduced Mountain Lion (1999)	0	0	0	0	0	0	0	0	0	0	0	0
2nd Reduced Mountain Lion (1999)	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL MOUNTAIN LION TAGS	20,866	21,693	22,160	22,720	22,322	21,812	21,546	21,342	21,769	22,424	22,876	24,037
Antelope (Controlled)	1,651	1,434	1,619	1,480	1,551	1,493	3,277	3,645	3,075	3,802	3,776	4,234
Antelope Depredation	0	0	27	0	35	0	0	0	0	0	0	3
Super Antelope	5	14	8	2	18	10	11	8	6	6	12	4
Antelope (Open)	1173	1295	1266	1545	1801	1,892	-37	0	0	0	0	0
TOTAL ANTELOPE TAGS	2,829	2,743	2,920	3,027	3,405	3,395	3,251	3,653	3,081	3,808	3,788	4,241

Resident License, Tag, Permit Sales

License, Tag , or Permit:	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Goat (Controlled)	36	52	50	43	40	44	40	45	45	42	47	44
Sheep (Rocky Mtn. & Calif.)	64	73	69	74	75	76	75	80	78	84	80	78
Moose (Controlled)	1120	1087	1007	1092	1078	964	973	884	857	833	813	826
Super Moose	1	4	3	1	1	2	4	3	2	2	3	8
Gray Wolf - Hunting							31,186	3,152	37,295	43,242	38,724	37,238
Gray Wolf - Trapping									505	459	528	449
Sandhill Crane	239	232	341	349	416	341	473	435	450	415	215	212
TOTAL RESIDENT TAGS	278,790	285,906	291,862	293,071	300,525	292,125	318,009	288,782	313,227	331,393	337,424	359,500

Indeed, hunting, fishing and trapping generates more than \$1.4 billion per year for Idaho's economy, supports over 14,000 jobs and is the second most popular outdoor activity in Idaho (behind camping) because we have such outstanding wildlife resources.

License, Tag , or Permit:	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
NR Combo. (2000)	1,641	1,894	2124	2434	2,440	2,203	1,456	1,308	1,345	1,577	1,680	1,787
NR Hunting (Start 1975)	25,351	27,302	27,236	27,243	27,005	24,048	20,429	19,145	20,046	19,929	21,465	24,808
NR Season Fishing	17,240	17,120	17,081	18,778	17,537	18,734	17,052	15,566	18,374	18,491	18,552	20,699
NR Jr. Season Fishing	2,291	4,003	4,595	5,160	4,708	4,484	3,601	3,575	3,683	3,744	3,957	4,223
One Day/Daily Fishing (Revised 1996)	119,786	119,202	117,457	131,391	118,696	126,133	115,567	110,777	119,094	117,677	117,258	124,632
3-Day Salmon/Steelhead (1988)	11,345	9,104	8,204	8,682	9,382	10,017	12,244	10,441	11,070	8,278	8,650	11,020
NR Nongame	642	716	676	798	725	748	685	586	561	586	636	750
NR Small Game Hunting (Start 1986)	4,520	4,842	4767	5,180	4,812	4,082	4,091	2,402	2,135	2,161	2,217	2,033
NR 3-Day Small Game Hunting								2,611	3,598	3,760	4,056	4,171
NR Lifetime Adult Combo.	287	301	345	374	428	422	465	454	527	537	98	60
NR Lifetime Adult Hunting	1,194	1,271	1311	1,365	1,521	1,566	1,649	1,418	1,789	1,683	312	154
NR Lifetime Adult Fishing	36	39	37	38	57	60	67	68	67	74	9	12
NR Lifetime Jr. Combo.	6	4	4	5	5	6	3	2	3	5	0	0
NR Lifetime Jr. Hunting	19	20	19	23	14	7	21	24	34	16	7	0
NR Lifetime Jr. Fishing	1	3	2	1	1	0	2	6	2	5	1	3
NR Jr. Mentored Hunting	1,878	2,225	2528	2,730	2,649	2,561	2,108	1,838	1,990	2,012	2,212	2,559
NR Youth Small Game	60	82	105	111	119	107	91	93	89	106	14	0
NR Youth Hunter Ed. Grad	27	56	59	51	18	0	0	0	0	0		0
NR Disabled Hunting Class DAV									45	49	102	834
Adult Hunting Passport										56	291	362
Junior Hunting Passport										39	295	479
Shooting Preserve License (1978)	1171	1,116	1254	1384	1171	855	860	874	590	453	586	395
NR Combo 3 YEAR											24	34
NR HUNTING/3 DAY FISHING - 3 YEAR											23	29
NR FISHING - 3 YEAR											49	78
NR JUNIOR FISHING - 3 YEAR											42	72
NR ADULT LIFETIME Combo 3 YEAR											457	91
NR ADULT LIFETIME HUNTING - 3 YEAR											1,463	357
NR ADULT LIFETIME FISHING - 3 YEAR											73	11

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License, Tag , or Permit:	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
NR JUNIOR LIFETIME Combo 3 YEAR											2	1
NR JUNIOR LIFETIME HUNTING - 3 YEAR											24	6
NR JUNIOR LIFETIME FISHING -3 YEAR												1
NR JUNIOR MENTORED HUNTING - 3 YEAR											33	85
TOTAL NR LICENSES	186,324	188,184	186,550	204,364	190,117	195,178	180,391	171,188	185,042	181,238	184,588	199,746
NR Hound Hunter (Start 1993)	39	127	136	119	121	113	97	96	100	103	96	98
NR Bear Baiting Permit						142	342	280	321	355	337	367
NR Migratory Bird Permit						84	3,344	3,250	3,465	3,507	4,161	4,305
NR Two-Pole Permit						836	2,734	2,428	2,760	2,634	2,766	3,136
NR WMA pheasant permit						7	298	269	282	253	341	360
NR Archery Permit						741	3,845	3,460	3,531	3,454	3,807	4,773
NR Muzzleloader Permit						36	351	357	367	328	351	418
NR Salmon Permit						734	1,970	1,470	2,095	1,021	1,939	2,374
NR Steelhead Permit						242	5,335	4,696	4,637	3,745	3,529	4,627
NR Second Steelhead Permit							12	7	6	7	0	0
TOTAL PERMITS						2,935	18,328	16,313	17,564	15,407	17,327	20,458
Deer (Regular) (Start 1975)	6,169	6,895	7,366	8,132	9,290	7,898	5,968	5,397	5,171	5,101	5,444	7,269
Clearwater Deer (Start 1998)	3,101	2,243	-28	0	0	0	0	0	0	0	0	0
White-tailed deer (2005)	0	0	2,152	2,437	2,837	3,312	2,036	1,958	1,986	2,077	2,302	2,757
SE Idaho Deer	1,135	1,028	1,077	994	417	0	0	0	0	0	0	0
Regular Outfitted Deer	295	710	695	828	725	522	316	211	214	133	214	218
Clearwater Outfitted Deer (1998)	299	-6	0	0	0	0	0	0	0	0	0	0
White-tailed Outfitted deer (2005)	0	0	16	13	12	33	7	5	7	1	1	4
SE Outfitted Idaho Deer	31	78	51	21	0	0	0	0	0	0	0	0
Controlled Hunt Deer	1,305	1,010	1,056	1,186	1,111	1,123	1,264	1,357	1,153	1,311	1,221	1,534
Res-NR Regular Deer	480	1,752	1,865	1,977	988	1,039	1,015	937	816	883	1,208	1,998
Res-NR Clearwater Deer	361	935	0	0	0	0	0	0	0	0	0	0
RES-NR White-tailed deer	0	0	888	599	653	1,333	776	631	647	803	806	1,388
Res-NR SE Deer	0	0	0	16	24	0	0	0	0	0	0	0
NR Jr. Mentored Reg. Deer	641	793	978	1,072	1,167	1,099	800	646	708	701	799	1,535

License, Tag , or Permit:	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
NR Jr. Mentored Clearwater	220	227	-5	0	0	0	0	0	0	0	0	0
NR Jr. Mentored White-tailed	0	0	359	388	413	503	393	339	346	372	426	667
NR Jr. Mentored SE	114	122	138	155	77	0	0	0	0	0	0	0
NR Jr. Mentored OF Reg	8	15	11	18	17	6	6	6	4	4	2	0
NR Jr. Mentored OF Clearwater	4	0	0	0	0	0	0	0	0	0	0	0
NR Jr. Mentored OF White-tailed	0	0	0	0	0	2	0	0	0	0	0	0
NR Jr. Mentored OF SE	1	0	0	1	0	0	0	0	0	0	0	0
Super Deer	3	3	4	1	9	6	1	5	4	6	3	9
NR Jr. Controlled hunt	53	68	71	74	96	110	139	140	141	130	144	210
TOTAL NR DEER TAGS	14,220	15,873	16,694	17,912	17,836	16,986	12,721	11,632	11,197	11,522	12,570	17,589
Turkey (Start 1975)	809	933	982	1,007	934	741	572	482	469	555	540	640
Extra Turkey	189	116	95	121	94	88	86	69	77	78	74	110
Fall Turkey	0	0	0	0	0	0	0	0	0	0	0	0
Spring Controlled hunt Turkey	0	0	0	0	0	0	0	0	0	0	0	0
Fall Controlled Turkey	0	0	0	0	0	0	0	0	0	0	0	0
NR Jr. Mentored Turkey	118	215	200	205	240	197	118	130	109	101	149	190
NR Jr. Mentored Extra Turkey	56	28	40	36	39	33	27	23	17	20	24	28
NR Special Unit Turkey									36	42	39	83
Noners Jr. Mentored Spring CH	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL NR TURKEY TAGS	1,172	1,292	1,317	1,369	1,307	1,059	803	704	708	796	826	1,051
General Season A & B Elk Tags	12,882	14,287	13,393	14,011	13,603	12,008	9,467	8,326	7,982	8,053	8,517	11,102
Controlled Hunt Elk	1,095	922	1,087	1,024	1,066	894	857	772	592	821	816	995
Super Elk	2	4	6	1	7	4	7	3	4	5	4	2
NR Jr. Mentored CH	59	78	95	85	113	74	54	57	45	63	94	92
TOTAL NR ELK TAGS	14,038	15,291	14,581	15,121	14,789	12,980	10,385	9,158	8,623	8,942	9,431	12,191
Bear (Start 1975)	850	847	1,177	1,315	1,395	1,238	1,043	975	1,116	1,220	1,179	1,257
Reduced Price Bear (Start 1999)	2,102	2,047	1,950	2,091	1,901	1,586	1,225	1,195	1,212	1,142	1,199	1,658
Spring Controlled hunt bear	6	9	13	13	18	14	12	13	6	10	12	9
Fall Controlled hunt bear	3	5	4	3	2	10	5	13	10	8	6	7

License, Tag , or Permit: Second Reduced Bear (Start 1999) NR Jr. Mentored Bear NR Jr. Mentored Second Bear NR Jr. Mentored Spring CH NR Jr. Mentored Fall CH O TOTAL NR BEAR TAGS Second Mountain Lion Second Mountain Lion (Start 1999) Reduced Price Mountain Lion (1999) TOTAL NR MTN. LION Antelope (Controlled) (Start 1975) Super Antelope 1	2005 471 294 21 0 0 3,694 228 14 488	2006 528 310 21 2 0 4,005 281	2007 416 318 24 0 0 4,180	2008 441 333 24 3 1	2009 364 287 22 0	2010 369 177 6	2011 386 150 11	2012 453 216 20	2013 464 221 28	2014 453 195	2015 102 452
NR Jr. Mentored Bear 286 NR Jr. Mentored Second Bear 14 NR Jr. Mentored Spring CH 1 NR Jr. Mentored Fall CH 0 TOTAL NR BEAR TAGS 3,781 Mountain Lion 212 Second Mountain Lion (Start 1999) 28 Reduced Price Mountain Lion (1999) 536 TOTAL NR MTN. LION 776 Antelope (Controlled) (Start 1975) 76	294 21 0 0 3,694 228	310 21 2 0 4,005 281	318 24 0 0	333 24 3	287 22 0	177	150 11	216	221	195	
NR Jr. Mentored Second Bear 14 NR Jr. Mentored Spring CH 1 NR Jr. Mentored Fall CH 0 TOTAL NR BEAR TAGS 3,781 Mountain Lion 212 Second Mountain Lion (Start 1999) 28 Reduced Price Mountain Lion (1999) 536 TOTAL NR MTN. LION 776 Antelope (Controlled) (Start 1975) 76	21 0 0 3,694 228	21 2 0 4,005 281	24 0 0	24 3 1	22		11				452
NR Jr. Mentored Spring CH NR Jr. Mentored Fall CH O TOTAL NR BEAR TAGS 3,781 Mountain Lion Second Mountain Lion (Start 1999) Reduced Price Mountain Lion (1999) TOTAL NR MTN. LION 776 Antelope (Controlled) (Start 1975) 76	0 0 3,694 228	2 0 4,005 281	0	3	0	6		20	28	10	
NR Jr. Mentored Fall CH TOTAL NR BEAR TAGS 3,781 Mountain Lion Second Mountain Lion (Start 1999) Reduced Price Mountain Lion (1999) TOTAL NR MTN. LION Antelope (Controlled) (Start 1975) 76	0 3,694 228 14	0 4,005 281	0	1		1				19	34
TOTAL NR BEAR TAGS3,781Mountain Lion212Second Mountain Lion (Start 1999)28Reduced Price Mountain Lion (1999)536TOTAL NR MTN. LION776Antelope (Controlled) (Start 1975)76	3,694 228 14	4,005 281		1	ΔI		2	2	4	0	0
Mountain Lion212Second Mountain Lion (Start 1999)28Reduced Price Mountain Lion (1999)536TOTAL NR MTN. LION776Antelope (Controlled) (Start 1975)76	228 14	281	4,180	4.440	0!	1	1	2	1	0	0
Second Mountain Lion (Start 1999) 28 Reduced Price Mountain Lion (1999) 536 TOTAL NR MTN. LION 776 Antelope (Controlled) (Start 1975) 76	14			4,118	3,521	2,839	2,746	3,037	3,098	3,063	3,519
Reduced Price Mountain Lion (1999) 536 TOTAL NR MTN. LION 776 Antelope (Controlled) (Start 1975) 76		10	261	307	229	232	210	240	251	270	254
TOTAL NR MTN. LION 776 Antelope (Controlled) (Start 1975) 76	488	19	18	15	13	9	9	19	21	10	8
Antelope (Controlled) (Start 1975) 76		446	486	455	330	217	259	265	231	265	265
	730	746	765	777	572	458	478	524	503	545	527
Super Antelope 1	78	77	67	80	81	121	118	86	112	104	107
	1	4	1	3	2	1	4	5	4	3	8
Antelope (Open) (Start 1975) 20	27	28	53	46	43	-2	0	0	0	0	0
TOTAL NR ANTELOPE TAGS 97	106	109	121	129	126	120	122	91	116	107	115
Goat (Controlled) (Start 1975) 4	5	6	6	7	4	5	6	7	9	4	6
Sheep (Start 1975)	10	13	12	9	12	13	9	12	11	14	13
Moose 60	64	62	75	63	62	45	42	43	42	53	47
Super Moose 1	0	2	1	5	2	0	1	2	0	3	2
Gray Wolf - Hunting						832	30	5,390	4,910	4,927	5,251
Gray Wolf - Trapping						0	0	23	19	12	5
Sandhill Crane 26	14	28	49	36	56	112	96	93	94	61	29
TOTAL NR TAGS 34,186	37,079	37,563	39,611	39,076	35,380	28,333	25,024	29,750	30,062	31,616	40,345
Commercial Licenses 1,771	1,888	1,943	2,054	2,231	2,477	2,452	2,669	3,130	3,681	3,930	3,830
Captive Wolf 39	83	43	55	53	24	65	42	37	43	37	37
Federal Duck Stamp				5,754	11,719	16,431	16,314	16,642	18,621	19,789	20,466
Access Yes Donations				901	1,316	1,154	1,363	1,318	1,489	1,845	2,432
Hunters Feeding the Hungry Donation				975	1,331	1,101	1,245	1,154	1,289	1,550	1,958
Nongame Donation				593	875	790	781	757	914	1,132	1,519
Lifetime Certificate				345	375	291	284	373	375	389	428
TOTAL 1,255,300	1,271,519	1,267,601	1,326,513								

Idaho Fish and Game License and Tag Sales

Number Sold					Change	Percent
Description	FY 2012	FY 2013	FY 2014	FY 2015	14 to 15	Change
Resident Combination	156,212	158,268	159,446	156,656	(2,790)	-1.7%
Resident Sportsman Package	19,072	19,690	19,929	20,993	1,064	5.3%
Resident Season Fishing	148,971	142,618	145,170	151,829	6,659	4.6%
Resident Short Term Fishing	7,331	6,851	6,373	6,908	535	8.4%
Resident Hunting	57,086	57,795	60,557	64,196	3,639	6.0%
Total Resident Licenses	388,672	385,222	391,475	400,582	9,107	2.3%
Non-resident Combination	1,875	2,119	2,261	1,973	(288)	-12.7%
Non-resident Season Fishing	22,126	22,314	22,683	25,099	2,416	10.7%
Non-resident Short Term Fishing	130,164	125,955	125,908	135,652	9,744	7.7%
Non-resident Hunting *	30,877	30,850	33,736	37,022	3,286	9.7%
Total Nonresident Licenses	185,042	181,238	184,588	199,746	15,158	8.2%
Resident Tags	223,412	218,043	222,637	242,730	20,093	9.0%
Resident Tags in Sportman Pack**	90,142	113,350	114,787	159,654	44,867	39.1%
Non-Resident Tags	29,750	30,062	31,616	40,345	8,729	27.6%
Miscellaneous Permits	179,507	176,020	178,748	199,894	21,146	11.8%
Misc. Permits in Sportsman Pack**	72,125	74,368	75,288	79,013	3,725	4.9%
Miscellaneous Permit issued at \$0	74,165	84,234	87,270	92,194	4,924	5.6%
Controlled Hunt Applications	166,204	176,031	186,060	212,651	26,591	14.3%
Total Tags, Permits, and Misc.	835,305	872,108	896,406	1,026,481	130,075	14.5%
Total Licenses, Tags, & Permits	1,409,019	1,438,568	1,472,469	1,626,809	154,340	10.5%

^{*} Includes all hunting licenses (Big Game, Small Game, Nongame, and Shooting Preserve)

Fish and Game Receipts (\$ in Millions)

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Description	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	Change 14 to 15	Percent Change
Fish and Game Fund					
Licenses & Permits	\$31.758	\$32.950	\$36.132	\$3.182	9.66%
Federal Reimburs.	44.596	41.911	43.857	\$1.946	4.64%
Priv. & Loc. Reimburs.	6.065	7.067	6.292	(\$.775)	-10.96%
Priv. & Loc. Trusts	.927	1.129	1.443	\$.313	27.73%
Big Game Depred.	.059	.067	.057	(\$.010)	-14.99%
Miscellaneous Income	1.022	1.142	1.580	\$.437	38.28%
Total Fish & Game:	\$84.427	\$84.266	\$89.361	\$5.094	6.05%
Set-Aside Funds					
Habitat Acq. and Devel.	.438	.534	.498	(\$.036)	-6.72%
Salmon & Steelhead Tag	.277	.258	.342	\$.085	32.94%
Winter Feed/Hab. Impr.	.312	.330	.369	\$.039	11.72%
Non-game Programs	.011	.015	.022	\$.007	49.94%
Meat Proc. Charges	.010	.013	.014	\$.001	11.07%
Adjustments	(.001)	.002	(.010)	(\$.011)	-681.76%
Total Set-Aside:	\$1.047	\$1.150	\$1.235	\$.085	7.39%
Grand Total	\$85.473	\$85.417	\$90.596	\$5.179	6.06%

 $[\]ensuremath{^{**}}$ Fees were collected in the sale of the sportsman package license sale.

2015 Resident Cost to Hunt

(Includes licenses, tags and vendor fees)

Rank	Deer		Elk		Sheep		Prongho	rn
1	\$26.00	MT	\$30.00	MT	\$134.50	WY	\$29.00	MT
2	\$32.50	ID	\$43.50	ID	\$145.00	MT	\$44.00	CO
3	\$44.00	CO	\$50.40	WA	\$160.00	OR	\$44.00	ID
4	\$44.90	WA	\$59.00	СО	\$166.00	NV	\$50.50	WY
5	\$54.00	OR	\$69.50	WY	\$179.00	NM	\$79.00	NM
6	\$55.50	WY	\$72.00	OR	\$185.75	ID	\$82.00	OR
7	\$60.00	NM	\$84.00	UT	\$264.00	CO	\$99.00	UT
8	\$74.00	UT	\$109.00	NM	\$332.00	WA	\$106.00	NV
9	\$76.00	NV	\$171.00	NV	\$350.00	AZ	\$140.00	ΑZ
10	\$78.07	CA	\$185.00	AZ	\$462.64	CA	\$204.75	CA
11	\$95.00	AZ	\$500.49	CA	\$557.00	UT	NA	WA
Avg.	\$58.18		\$124.90		\$266.90		\$87.83	

2015 Resident Cost to Fish

Rank	State	License	1 Day	2 Day	3 Day
1	ldaho	\$25.75	\$11.50	\$16.50	\$21.50
2	Montana	\$26.00		\$13.00	
3	New Mexico	\$29.00	\$16.00		
4	Washington	\$29.50	\$11.35	\$15.75	\$19.05
5	Oregon	\$33.00	\$16.75	\$31.50	\$46.25
6	Utah	\$34.00			\$16.00
7	Colorado	\$36.00	\$9.00	\$14.00	
8	Wyoming	\$36.50	\$6.00	\$12.00	\$18.00
9	Arizona	\$37.00	\$15.00	\$30.00	
10	Nevada	\$39.00	\$9.00	\$12.00	\$15.00
11	California	\$47.01	\$15.12	\$23.50	
	Average	\$33.89	\$12.19	\$18.69	\$22.63

Source: Idaho Department of Fish and Game Survey

2015 Non-resident Cost to Hunt

(Includes licenses, tags and vendor fees)

Rank	Deer		Elk		Sheep		Pronghorn	
1	\$333.00	UT	\$458.00	UT	\$820.00	MT	\$225.00	MT
2	\$338.50	WY	\$497.00	WA	\$1,355.00	NV	\$298.50	WY
3	\$352.00	NM	\$571.50	ID	\$1,465.00	OR	\$352.00	NM
4	\$384.00	CO	\$603.50	WY	\$1,593.00	UT	\$368.00	UT
5	\$395.00	NV	\$629.00	CO	\$1,652.00	WA	\$384.00	CO
6	\$434.30	WA	\$657.00	OR	\$1,679.28	CA	\$455.00	NV
7	\$439.70	CA	\$825.00	AZ	\$1,975.00	AZ	\$466.50	ID
8	\$456.50	ID	\$842.00	NM	\$2,074.00	CO	\$498.00	OR
9	\$475.00	AZ	\$846.00	MT	\$2,238.50	WY	\$630.28	CA
10	\$532.00	OR	\$1,360.00	NV	\$2,271.25	ID	\$725.00	AZ
11	\$592.00	MT	\$1,532.98	CA	\$3,242.00	NM	N/A	WA
Avg.	\$430.18		\$802.00		\$1,851.37		\$440.23	

2015 Non-resident Cost to Fish

Rank	State	License	1 Day	2 Day	3 Day
1	Arizona	\$55.00	\$20.00	\$40.00	
2	New Mexico	\$60.00	\$16.00		
3	Colorado	\$66.00	\$9.00	\$14.00	
4	Montana	\$70.00		\$25.00	
5	Utah	\$75.00			\$24.00
6	Nevada	\$79.00	\$18.00	\$25.00	\$32.00
7	Washington	\$84.50	\$20.15	\$28.95	\$35.55
8	Idaho	\$98.25	\$12.75	\$18.75	\$24.75
9	Wyoming	\$104.50	\$14.00	\$28.00	\$42.00
10	Oregon	\$106.25	\$16.75	\$31.50	\$46.25
11	California	\$126.36	\$15.12	\$23.50	
	Average	\$84.08	\$15.75	\$26.08	\$34.09

IDAHO BIG GAME HARVEST HISTORY: 1935-PRESENT

Year	Deer	Elk	Pronghorn	Moose	Black bear	Bighorn sheep	Mtn. goat	Mtn. lion	Gray Wolf
1935	7,659	1,821	144		8	1	24		
1936	7,800	1,917	124		79	4	81		
1937	8,795	2,133			133	6	62		
1938	11,597	2,298			49	12	61		
1939									
1940			400						
1941									
1942	4,952		700						
1943	11,095	2,398			61		23		
1944	13,982	2,874	1,470		118		33		
1945	21,263	4,392	650		150		59		
1946	26,936	5,435	0	26	233	13	125		
1947	18,895	6,549	461	24	406	15	67		
1948	21,924	5,944	419	27					
1949	22,285	5,395	383	27					
1950	22,578	7,165	539	50			8		
1951	33,250	7,492	1,349	28			21		
1952	30,454	8,792	1,520	71	500	13	14		
1953	47,200	12,600	1,254	91	500	18	21		
1954	51,400	12,451	970	105	2,600	13	27		
1955	64,074	15,799	822	108	2,450	22	51		
1956	71,862	15,910	919	134	3,124	20	61		
1957	62,154	13,568	1,001	91	3,045	29	78		
1958	71,013	16,450	821	77	3,709	37	59		
1959	70,237	13,865	679	59	2,367	59	59	119	
1960	75,213	16,545	701	40	3,373	62	114	83	
1961	76,001	16,572	579	46	2,218		140	164	
1962	66,645	13,653	549	45	3,951		144	98	
1963	63,546	14,542	774	52	2,444	49	171	162	

IDAHO BIG GAME HARVEST HISTORY: 1935-PRESENT

Voor	Deer	FILE	Dranghara	Maasa	Diade base	Dinham shoon	Min wood	Min lian	Crov Wolf
Year	Deer	Elk	Pronghorn	Moose	Black bear	Bighorn sheep	Mtn. goat	Mtn. lion	Gray Wolf
1964	67,379	13,835	839	59	3,419	35	161	127	
1965	56,438	14,064	977	51	2,861	53	214	108	
1966	64,629	14,631	1,219	55	3,386	14	161	156	
1967	66,350	13,397	1,286	50	2,700	32	127	109	
1968	78,441	17,064	1,294	53	2,597	47	161	164	
1969	67,176	12,415	1,472	74	3,085	46	168	143	
1970	77,087	14,146	1,551	81	3,404	64	151	114	
1971	54,927	11,009	1,465	86	3,786	13	137	303	
1972	47,599	9,324	1,486	88	3,783	21	152	70	
1973	54,014	12,374	1,237	96	1,430	15	128	87	
1974	42,026	8,712	1,301	112	1,747	16	121	112	
1975	40,102	8,981	1,314	93	2,285	32	102	142	
1976	25,427	4,135	1,380	94	2,516	38	103	123	
1977	39,834	6,353	1,250	95	2,173	27	117	160	
1978	39,879	7,662	1,345	99	2,300	38	106	167	
1979	42,549	6,344	1,430	104	1,718	42	79	31	
1980	45,988	8,303	1,498	118	1,619	32	47	97	
1981	50,580	9,903	1,837	114	1,918	46	65	198	
1982	48,670	12,485	2,112	147	1,584	64	32	189	
1983	50,600	12,700	2,400	229	2,100	60	41	167	
1984	42,600	15,600	2,070	268	2,100	70	52	400	
1985	48,950	15,550	2,190	297	1,700	79	38	170	
1986	59,800	15,500	2,540	355	2,150	79	56	250	
1987	66,400	16,100	2,600	363	1,950	77	70	300	
1988	82,200	20,400	2,800	399	1,900	76	62	550	
1989	95,200	22,600	3,500	400	2,100	98	79	340	
1990	72,100	21,500	3,180	422	2,300	92	76	350	
1991	69,100	24,100	2,950	428	2,100	97	85	171	
1992	61,200	26,600	3,150	420	2,800	106	67	330	

IDAHO BIG GAME HARVEST HISTORY: 1935-PRESENT

Year	Deer	Elk	Pronghorn	Moose	Black bear	Bighorn sheep	Mtn. goat	Mtn. lion	Gray Wolf
1993	45,600	20,800	2,470	579	1,260	80	66	450	
1994	56,900	28,000	1,835	558	2,250	78	69	450	
1995	48,400	22,400	1,540	637	2,040	57	44	700	
1996	50,800	25,600	1,460	583	1,740	48	48	635	
1997	38,600	18,500	1,300	638	1,538	61	61	834	
1998	39,000	18,750	1,150	612	1,973	63	57	804	
1999	43,300	17,500	1,150	775	1,819	50	48	652	
2000	45,200	20,200	1,325	774	1,855	50	48	728	
2001	53,000	19,500	1,350	918	1,887	48	48	628	
2002	44,650	18,400	1,350	870	2,390	34	41	514	
2003	43,500	18,400	1,300	933	2,415	36	33	569	
2004	46,160	20,800	1,340	928	2,443	46	32	459	
2005	54,050	21,470	1,410	835	2,425	42	48	466	
2006	51,700	20,040	1,480	811	2,231	48	46	480	
2007	54,200	19,100	1,460	847	2,660	57	36	440	
2008	43,605	16,017	1,427	794	2,169	48	39	416	
2009	42,189	15,813	1,335	781	2,091	53	42	432	
2010	44,360	17,470	1,453	767	2,508	49	39	469	181
2011	41,805	15,155	1,329	701	2,249	53	45	449	376
2012	49,644	16,418	1,536	678	2,479	52	39	510	319
2013	49,100	16,680	1,495	689	2,215	63	45	543	303
2014	61,221	20,715	1,723	676	1,832	61	43	422	249

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2015 Directors Report to the Commission BOC pca 51907 1-2016/150AC/kky

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